

I. SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES OF HIGHER EDUCATION

Sec. 46. **General Academic Funding.** Funding for general academic institutions will consist of four formulas and supplemental items.

- a. **Instruction and Operations Formula.** The Instruction and Operations formula shall provide funding for faculty salaries, including nursing, departmental operating expense, library, instructional administration, research enhancement, student services, and institutional support. These funds are distributed on a weighted semester credit hour basis. The rate per weighted semester credit hour for the **2006-07 biennium is \$ 55.72.**

Weighting is determined by the following matrix:

	Funding Code	Lower Division	Upper Division	Masters	Doctoral	Professional
Liberal Arts	01	1.00	1.86	4.07	10.89	
Science	02	1.66	3.00	7.63	19.72	
Fine Arts	03	1.63	2.74	5.91	12.31	
Teacher Ed	04	1.34	1.91	2.89	8.41	
Agriculture	05	2.06	2.62	7.14	13.43	
Engineering	06	2.43	3.28	7.21	18.35	
Home Economics	07	1.32	1.97	3.70	8.47	
Law	08					3.39
Social Services	09	2.01	2.30	4.59	12.10	
Library Science	10	1.28	1.33	3.59	8.85	
Vocational Training	12	2.14	2.52			
Physical Training	13	1.35	1.30			

	Funding Code	Lower Division	Upper Division	Masters	Doctoral	Professional
Health Services	14	2.10	2.80	6.10	12.75	
Pharmacy	15	2.45	3.98	13.75	22.72	6.37
Business Admin	16	1.24	1.61	3.95	16.59	
Optometry	17			5.46	19.12	7.00
Teacher Ed Practice	18	1.75	2.19			
Technology	19	1.93	2.46	5.59		
Nursing	20	3.58	4.96	5.89	13.49	
Developmental Ed	01	1.00				
Veterinary Medicine						15.44

- b. **Teaching Experience Supplement.** For the 2006-2007 biennium, an additional weight of ten percent is added to lower division and upper division semester credit hours taught by tenured and tenure-track faculty. Furthermore, it is the intent of the Legislature that the weight shall increase by ten percent per biennium, up to 50 percent.
- c. **Infrastructure Support.** Funding associated with plant-related formulas and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for universities' educational and general activities produced by the Space Projection Model developed by the Coordinating Board. The portion of the formula related to utilities is adjusted to reflect differences in unit costs for purchased utilities, including electricity, natural gas, water and wastewater, and thermal energy. The average rate per square foot is \$6.37.
- d. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance (other educational and general income portion), workers compensation insurance, unemployment compensation insurance, public education grants, indirect research costs recovered on grants organized activities, scholarships, tuition revenue bond payments, Skiles Act bond payments, and facility lease charges. Institutions may receive an appropriation for special items. Revenue derived from board authorized tuition would still be appropriated to the institutions levying the additional charges.

These formulas and supplemental items shall be reviewed and updated by study committees appointed by the Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2006.